

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 3378 - SB 3205

March 18, 2012

SUMMARY OF BILL: Creates a new, combination hunting and fishing license for Tennessee residents who are 100 percent disabled and receive social security disability benefits. Requires any individual applying for this license to show proof of such benefits from the Social Security Administration. Such license will cost \$10.

ESTIMATED FISCAL IMPACT:

Increase State Revenue – Net Impact –

Exceeds \$200/FY12-13/Wildlife Resources Fund

Exceeds \$1,100/FY13-14 and Subsequent Years/Wildlife Resources Fund

Increase State Expenditures - \$1,500/FY12-13/Wildlife Resources Fund

Assumptions:

- According to the Tennessee Wildlife Resources Agency (TWRA), there would be a one-time cost of \$1,500 for system changes to identify those individuals with a disability on a license.
- The number of individuals who are 100 percent disabled, receive social security benefits, and currently possess or will acquire a hunting, fishing, or combination license from TWRA is unknown.
- It is estimated that at least 285 individuals will purchase this new license in FY12-13.
- It is estimated that one-third, or 95, of these individuals currently hold either a hunting or a fishing license for a total cost of \$28 annually. If such individuals purchase this new license instead, it will result in a recurring decrease in state revenue of \$1,710 [95 x (\$28 - \$10)].
- The remaining 190 (285 – 95) individuals will purchase the new license resulting in a recurring increase in state revenue of \$1,900 (190 x \$10).
- The net increase in state revenue for FY12-13 is estimated to exceed \$190 (\$1,900 - \$1,710).
- It is estimated that in FY13-14 and subsequent years, there will be a net increase of 95 licenses purchased each year for a total of 380 licenses sold annually.
- The net recurring increase in state revenue for FY13-14 and subsequent years is estimated to exceed \$1,140 [(95 x \$10) + \$1,900 - \$1,710].

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/jdb